New York State Association for Rural Health Contract Status Report June 2021

EXPENDITURE CONTRACTS (in term order)

NYSARH Contracts with Critical Access Hospitals and Rural Health Networks (Grant/Sub-Grant)

Term: April 1, 2019 - March 31, 2020

Project: Rural Health Care Access Development Program

Rural Health Network Development Program

Total Amount Paid to Hospitals & RHNs: \$962,061.09

Grant Now Closed

NYSARH Contract with CNYAHEC (Sub-Grant Contract)

Term: August 1, 2019 - July 31, 2020

Project: Develop a Student Membership Campaign

Contract put on hold in March 2020; See National Rural Health Association Membership Growth Grant

Total contract amount: \$3,600.00 Total amount paid: \$1,520.29

Zoom Business Plan (Service Contract)

Term: March 16, 2021 - March, 16, 2022 One time fee paid: \$1,999.00 (\$166.53/monthly)

NYSARH Contract with HWNY (Service Contract)

Term: October 1, 2020 - June 30, 2021

Project: Administrative Services provided by HWNY | Membership Management Portal

Total contract amount: \$35,250.00 (\$3,916.67 Billed Monthly) | \$1,000.00

Total amount paid: \$31,333.36

NYSARH Contract with Above Social (Service Contract)

Term: October 16, 2020 - June 30, 2021

Project: Marketing Assistance for NYSARH 2020-21 Webinar Series Total contract amount: \$500.00 (\$190.00 one time fee; \$80.00/month) Total amount paid: \$260.00 : \$200 on 12/20/2020 & \$60 on 03/31/2021

Pinto, Mucenski, Hooper, Van House (Service Contract)

NYSARH Auditing

Term: 2019 - 2021 Fiscal Years

2019 Audit Services: \$5,400.00 billed and paid 2020 Audit Services: TBD based on Audit Services 2021 Audit Services: TBD based on Audit Services

NYCON Contract (Service Contract)

Term: April 1, 2021 - December 30, 2021

Total amount: \$500.00
Total amount paid: \$500.00

Quickbooks Business On-line (Service Contract/Fee)

Term: Monthly Subscription

Fee: \$70.00/Month (Covered by HWNY from January 1, 2021 - June 30, 2021)

NYSARH will need to budget for continued payments July forward

REVENUE CONTRACTS (in term order)

NYSARH Contracts with NYS Department of Health (Grant)

Term: April 1, 2019 - March 31, 2020 Project: Legislative Appropriations

Contract DOH01-C35362GG-3450000: Rural Health Care Access Development Program

Total contract amount: \$550,000.00

Contract DOH01-C35363GG-3450000: Rural Health Network Developent Program

Total contract amount: \$550,000.00

Total Amount Received: \$1,072,061.09

Total Amount Paid to Hospitals & RHNs: \$962,061.09
Total Amount Retained for NYSARH: \$110,00.00

**Grant Now Closed

NYSARH Grant with the Foundation for Community Health (Grant)

Term: October 1, 2020 - June 30, 2021Project: NYSARH 2020-2021 Webinar Series

Total grant amount: \$2,760.00

Total amount received: \$2,760.00

Total amount spent: \$1,519.00

National Rural Health Association SRHA Technical Assistance (Grant)

Term: January 1, 2021 - December 31, 2021

Total grant amount: \$9,500.00

Total amount received: \$9,500.00

Total amount spent: \$925.00

NRHA COVID-19 Response Technical Assistance (Grant)

Term: April 1, 2021 - December 31, 2021

Total amount: \$2,500.00

Total amount received: \$2,500.00 Total amount spent: \$1,000.00

National Rural Health Association Membership Growth (Grant)

Term: July 22, 2019 - July 21, 2020 (extended due to COVID)

Project: Rural Health Best Practices & Community Development Cooperative Agreement

(NYSARH Student Membership Growth Project)

Total grant amount: \$4,829.00 Total amount received: \$4,829.00

Total amount spent: \$1,520.29 (*CNYAHEC Contract/Sub-Grant Contract expenditures)

CONTRACTS ENDED IN 2020

EXPENDITURE CONTRACTS (in term order)

NYSARH Contract with NAHEC (Service Contract)

Term: November 1, 2019 - April 30, 2020

Project: NAHEC will administer distribution of funding for the Rural Health Care Access

Development Program and the Rural Health Network Development Program

Total contract amount: \$35,000.00

Total contract paid.