

New York State Association for Rural Health

Contract Status Report

February 2021

EXPENDITURE CONTRACTS (in term order)

NYSARH Contracts with Critical Access Hospitals and Rural Health Networks (Grant/Sub-Grant)

Term: April 1, 2019 - March 31, 2020

Project: Rural Health Care Access Development Program
Rural Health Network Development Program

Total contract amount for Rural Health Care Access Development Program: \$495,000 (44 facilities)

Total contract amount for Rural Health Network Development Program: \$495,000 (32 facilities)

****Contract work with NYS still active.**

NYSARH Contract with CNYAHEC (Sub-Grant Contract)

Term: August 1, 2019 - July 31, 2020

Project: Develop a Student Membership Campaign

Contract put on hold in March 2020; See National Rural Health Association Membership Growth Grant

Total contract amount: \$3,600.00

Total amount paid: \$720.19

Zoom Business Plan (Service Contract)

Term: March 16, 2020 - March, 16, 2021

One time fee paid: \$1,999.00 (\$166.53/monthly)

NYSARH Contract with HWNY (Service Contract)

Term: October 1, 2020 - June 30, 2021

Project: Administrative Services provided by HWNY

Total contract amount: \$35,250.00 (\$3,916.67 Billed Monthly)

Total amount paid: \$0.00

NYSARH Contract with Above Social (Service Contract)

Term: October 16, 2020 - June 30, 2021

Project: Marketing Assistance for NYSARH 2020-21 Webinar Series

Total contract amount: \$500 (\$190 one time fee; \$80/month)

Total amount paid: \$0.00

Pinto, Mucenski, Hooper, Van House (Service Contract)

NYSARH Auditing

Term: 2019 - 2021 Fiscal Years

2019 Audit Services: \$5,400 billed and paid

2020 Audit Services: TBD Based on Audit Services

2021 Audit Services: TBD based of Audit Services

Quickbooks Business On-line (Service Contract/Fee)

Term: Monthly Subscription

One time fee: \$70/Month

(**Covered by HWNY from January 1, 2021 - June 30, 2021)

REVENUE CONTRACTS (in term order)

NYSARH Contracts with NYS Department of Health (Grant)

Term: April 1, 2019 - March 31, 2020

Project: Legislative Appropriations

Contract DOH01-C35362GG-3450000: Rural Health Care Access Development Program

Total contract amount: \$550,000

Contract DOH01-C35363GG-3450000: Rural Health Network Development Program

Total contract amount: \$550,000

****Contract work with NYS still active.**

NYSARH Grant with the Foundation for Community Health (Grant)

Term: October 1, 2020 - June 30, 2021

Project: NYSARH 2020-2021 Webinar Series

Total grant amount: \$2,760

Total amount received: \$2,760.00 | \$670.00 projected expenditures in 2020 & \$2,090.00 in 2021.

Total amount spent: \$0.00

National Rural Health Association SRHA Technical Assistance (Grant)

Term: January 1, 2021 - December 31, 2021

Total grant amount: \$9,500.00

Total amount received: \$0.00

Total amount spent: \$0.00

National Rural Health Association Membership Growth (Grant)

Term: July 22, 2019 - July 21, 2020 (extended due to COVID)

Project: Rural Health Best Practices & Community Development Cooperative Agreement
(NYSARH Student Membership Growth Project)

Total grant amount: \$4,829.00

Total amount received: \$4,829.00

Total amount spent: \$720.19 (*CNYAHEC Contract/Sub-Grant Contract expenditures)

CONTRACTS ENDED IN 2020

EXPENDITURE CONTRACTS (in term order)

NYSARH Contract with NAHEC

Term: July 1, 2019 - June 30, 2021

Project: Administrative Services provided by NAHEC

Total contract amount: \$47,000.00

\$4,308.33 paid to NAHEC in July, August, September

Total contract paid.

Contracted cancelled 09/30/2020.

NYSARH Contract with NAHEC (Service Contract)

Term: November 1, 2019 - April 30, 2020

Project: NAHEC will administer distribution of funding for the Rural Health Care Access Development Program and the Rural Health Network Development Program

Total contract amount: \$35,000.00

Total contract paid.

NYSARH Contract with Helen Stepowany (Service Contract)

Term: May 16, 2020 - December 15, 2020

Project: NYSARH Board Strategic Plan 2020

Total contract amount: \$3,400.00

Total contract paid.

WHOVA (Service Contract)

Term: May 27, 2020 - September 16, 2020

2020 Conference Engagement Platform

Total contract amount: \$2,019.00

Total contract paid.

NYCON Contract (Service Contract)

Term: October 12, 2020 - November 30, 2020

Board Training

Total contract amount: \$975.00

\$225.00 Membership

\$750.00 Training

Total contract paid.

REVENUE CONTRACTS (in term order)

Rural Health Network of South Central New York (Service Contract)

Term: January 1, 2019 - December 31, 2020

Project: Improving Data Collection and Measurement Systems of Social Determinant of Health Interventions in Rural New York State

Total contract amount: \$5,530.00

2019: Invoiced and received \$2,000.00

January 2020: Invoiced and received \$1,765.00

December 2020: Invoiced for remaining \$1,765.00

Total amount received: \$3,765.00

National Rural Health Association SRHA Technical Assistance (Grant)

Term: January 1, 2020 - December 31, 2020

Total grant amount: \$9,500.00

Total grant amount received: \$9,500.00

Total amount spent: \$9,500.00