New York State Association for Rural Health Contract Status Report December 2020

EXPENDITURE CONTRACTS (in term order)

NYSARH Contracts with Critical Access Hospitals and Rural Health Networks

Term: April 1, 2019 - March 31, 2020

Project: Rural Health Care Acccess Development Program
Rural Health Network Development Program

Total contract amount for Rural Health Care Access Development Program: \$495,000 (44 facilities)

Total contract amount for Rural Health Network Development Program: \$495,000 (32 facilities)

NYSARH Contract with NAHEC

Term: July 1, 2019 - June 30, 2021

Project: Administrative Services provided by NAHEC

Total contract amount: \$47,000.00

\$4,308.33 paid to NAHEC in July, August, September

Total contract paid.

Contracted cancelled 09/30/2020.

NYSARH Contract with CNYAHEC

Term: August 1, 2019 - July 31, 2020

Project: Develop a Student Membership Campaign

Contract put on hold in March 2020. Total contract amount: \$3,600.00 Total amount paid: \$720.19

NYSARH Contract with NAHEC

Term: November 1, 2019 - April 30, 2020

Project: NAHEC will administer distribution of funding for the Rural Health Care Access

Development Program and the Rural Health Network Development Program

Total contract amount: \$35,000.00

Total contract paid.

NYSARH Contract with Helen Stepowany

Term: May 16, 2020 - December 15, 2020Project: NYSARH Board Strategic Plan 2020

Total contract amount: \$3,400.00
Total amount paid: \$1,870.00

NYSARH Contract with Sara Bollinger

Term: June 2020 - December 2020 (Contracted executed in November 2020)

Project: NYSARH Board Strategic Plan 2020

Total contract amount: \$3,000.00

Total amount paid: \$1,500.00 (\$500 Invoice received, billing in process)

WHOVA

Term: May 27, 2020 - September 16, 2020 2020 Conference Engagement Platform Total contract amount: \$2,019.00 Total contract amount paid.

NYSARH Grant with the Foundation for Community Health

Term: October 1, 2020 - June 30, 2021
Project: NYSARH 2020-2021 Webinar Series

Total grant amount: \$2,760.00 Total amount paid: \$0.00

NYSARH Contract with HWNY

Term: October 1, 2020 - June 30, 2021

Project: Administrative Services provided by HWNY

Total contract amount: \$35,250.00 Total amount paid: \$3,916.67

NYCON Contract

Term: October 12, 2020 - November 30, 2020

Board Training

Total contract amount: \$975.00

\$225.00 Membership

\$750.00 Training (Invoice received, in billing process)

Total amount paid: \$225.00

NYSARH Contract with Above Social

Term: October 16, 2020 - December 16, 2020

Project: Marketing Assistance for NYSARH 2020-21 Webinar Series

Total contract amount: \$950.00 (\$200 Invoice received, in billing process)

Total amount paid: \$0.00

REVENUE CONTRACTS (in term order)

Rural Health Network of South Central New York

Term: January 1, 2019 - December 31, 2020

Project: Improving Data Collection and Measurement Systems of Social Determinant of Health

Interventions in Rural New York State

Total contract amount: \$5,530.00

2019: Invoiced and received \$2,000.00

January 2020: Invoiced and received \$1,765.00 December 2020: Invoice for remaining \$1,765.00

Total amount received: \$3,765.00

NYSARH Contracts with NYS Department of Health

Term: April 1, 2019 - March 31, 2020Project: Legislative Appropriations

Contract DOH01-C35362GG-3450000: Rural Health Care Access Development Program

Total contract amount: \$550,000

Contract DOH01-C35363GG-3450000: Rural Health Network Developent Program

Total contract amount: \$550,000

National Rural Health Association Membership Growth Grant Term: July 22, 2019 - July 21, 2020 (extended due to COVID)

Project: Rural Health Best Practices & Community Development Cooperative Agreement

(NYSARH Student Membership Growth Project)

Total grant amount: \$4,829.00 Total amount spent: \$0.00

National Rural Health Association SRHA Technical Assistance Grant

Term: January 1, 2020 - December 31, 2020

Total grant amount: \$9,500.00
Total amount spent: \$9 \$9,500.00