

NYSARH NRHA Annual Grant Budget as of July 31, 2020

Revenue/Expenses	Funds allocated to the Grant			Funds allocated to UR/Restricted	TOTAL	
	Classified To Grant	Grant Budget	Remaining	Classed as UR/Restricted	Total Actuals	
Revenue						
Total Grant	\$9,500.00	\$9,500.00	\$0.00	\$2,490.82	\$11,990.82	
Expenses						
Travel						
NRHA Leadership Conference (7/7/20-7/8/20)						
Airfare	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00	
Hotel	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00	
Incidentals	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	
Total	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00	
NRHA Annual Rural Health (5/19/20-5/22/20)						
HE, CM	Registration	\$736.00	\$735.00	-\$1.00	\$0.00	\$736.00
	Airfare	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00
CP	Hotel	\$762.00	\$876.00	\$114.00	\$0.00	\$762.00
CP	Travel/Dining	\$344.74	\$0.00	-\$344.74	\$0.00	\$0.00
	Incidentals	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
Total	Total	\$1,842.74	\$2,191.00	\$348.26	\$0.00	\$1,498.00
NRHA Policy Institute (2/11/20-2/13/20)						
	Registration	\$1,278.00	\$1,278.00	\$0.00	\$3,395.00	\$4,673.00
	Airfare	\$540.51	\$2,020.00	\$1,479.49	\$0.00	\$540.51
	Hotel	\$3,499.49	\$2,020.00	-\$1,479.49	\$4,188.49	\$7,687.98
Total	Total	\$5,318.00	\$5,318.00	\$0.00	\$7,583.49	\$12,901.49
Director of Admin. Services Feb. 2020 Travel						
	Hotel	\$0.00	\$110.00	\$110.00	\$0.00	\$0.00
	Mileage	\$216.00	\$216.00	\$0.00	\$146.25	\$362.25
Total	Total	\$216.00	\$326.00	\$110.00	\$146.25	\$362.25
Dues						
NRHA Annual Dues	Total	\$675.00	\$675.00	\$0.00	\$0.00	\$675.00
Other						
Zoom Subscription	Total	\$149.90	\$150.00	\$0.10	\$0.00	\$149.90
Total Expenses		\$8,201.64	\$9,500.00	\$1,298.36	\$7,729.74	\$15,586.64