

NYSARH NRHA Annual Grant Budget as of April 2020

Revenue/Expenses	Funds allocated to the Grant			Funds allocated to UR/Restricted	TOTAL
	Classified To Grant	Grant Budget	Remaining	Classed as UR/Restricted	Total Actuals
Revenue					
Total Grant	\$9,500.00	\$9,500.00	\$0.00	\$2,490.82	\$11,990.82
Expenses					
Travel					
NRHA Leadership Conference (7/7/20-7/8/20)					
Airfare	\$0.00	\$380.00	\$380.00	\$0.00	\$0.00
Hotel	\$0.00	\$360.00	\$360.00	\$0.00	\$0.00
Incidentals	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
Total	\$0.00	\$840.00	\$840.00	\$0.00	\$0.00
NRHA Annual Rural Health (5/19/20-5/22/20)					
Registration	\$0.00	\$735.00	\$735.00	\$0.00	\$0.00
Airfare	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00
Hotel	\$0.00	\$876.00	\$876.00	\$0.00	\$0.00
Incidentals	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
Total	\$0.00	\$2,191.00	\$2,191.00	\$0.00	\$0.00
NRHA Policy Institute (2/11/20-2/13/20)					
Registration	\$1,278.00	\$1,278.00	\$0.00	\$3,395.00	\$4,673.00
Airfare	\$540.51	\$2,020.00	\$1,479.49	\$0.00	\$540.51
Hotel	\$3,499.49	\$2,020.00	-\$1,479.49	\$3,939.99	\$7,439.48
Total	\$5,318.00	\$5,318.00	\$0.00	\$7,334.99	\$12,652.99
Director of Admin. Services Feb. 2020 Travel					
Hotel	\$0.00	\$110.00	\$110.00	\$0.00	\$0.00
Mileage	\$216.00	\$216.00	\$0.00	\$146.25	\$362.25
Total	\$216.00	\$326.00	\$110.00	\$146.25	\$362.25
Dues					
NRHA Annual Dues	Total	\$675.00	\$675.00	\$0.00	\$675.00
Other					
Zoom Subscription	Total	\$149.90	\$150.00	\$0.10	\$149.90
Total Expenses	\$6,358.90	\$9,500.00	\$3,141.10	\$7,481.24	\$13,840.14