

## Summary

Below is the table which captures anticipated savings associated with the SFY 2021-22 Executive Budget public health proposals:

SFY 2021 Executive Budget Public Health Proposals				
State Investments / (Savings) in Millions				
Department of Health - Local Assistance	Effective Date	Legal Admin	State Operating Funds Total	Gap Closing Total
Child Health Plus - Health Services Initiative	4/1/2020	Admin	(\$73.36)	(\$73.36)
SOFA - COLA Deferral	4/1/2020	Legal	(\$3.64)	(\$3.64)
Reduce and Consolidate Rural Health Funding	4/1/2020	Legal	(\$3.27)	(\$3.27)
Medical Indemnity Fund SFY21 Payment	4/1/2020	Admin	(\$52.00)	(\$52.00)
Discontinue Health Workforce Retraining Program	4/1/2020	Admin	(\$9.16)	(\$9.16)
Discontinue ECRIP	4/1/2020	Legal	(\$3.45)	(\$3.45)
Discontinue Ambulatory Training Program	4/1/2020	Legal	(\$1.80)	(\$1.80)
Discontinue Area Health Education Centers Program	4/1/2020	Legal	(\$1.66)	(\$1.66)
Discontinue Diversity in Medicine	4/1/2020	Legal	(\$1.24)	(\$1.24)
Discontinue Adult Cystic Fibrosis Assistance Program	4/1/2020	Legal	(\$0.38)	(\$0.38)
Discontinue Adelphi University Breast Cancer Support	4/1/2020	Admin	(\$0.28)	(\$0.28)
Discontinue Workforce Studies	4/1/2020	Legal	(\$0.15)	(\$0.15)
Discontinue Falls Prevention Program	4/1/2020	Admin	(\$0.11)	(\$0.11)
Discontinue Gateway Institute (CUNY)	4/1/2020	Admin	(\$0.08)	(\$0.08)
Discontinue LTC Community Coalition	4/1/2020	Admin	(\$0.03)	(\$0.03)
Discontinue Upstate Medical (SUNY)	4/1/2020	Admin	(\$0.02)	(\$0.02)
Finance half of EQUAL Program with Capital Grants	4/1/2020	Legal	(\$3.27)	
Reduce Roswell Park Subsidy	4/1/2020	Admin	(\$13.34)	(\$13.34)
<b>Total Local Assistance</b>			<b>(\$167.24)</b>	<b>(\$163.97)</b>
<b>Department of Health - State Operations</b>				
Certificate of Need Fee Increase	4/1/2020	Admin	\$0.00	(\$70.00)
Modernization of Center of Environmental Health Fees	4/1/2020	Legal	\$0.00	(\$4.93)
Discontinue Health Occupation and Workplace Demo	4/1/2020	Admin	(\$1.28)	(\$1.28)
Discontinue Section 405.4 Hospital Audits	4/1/2020	Legal	(\$0.85)	(\$0.85)
<b>Total State Operations</b>			<b>(\$2.13)</b>	<b>(\$77.06)</b>
<b>Total Budget Actions</b>			<b>(\$169.37)</b>	<b>(\$241.03)</b>

SFY 2020-21 Executive Budget DOH Public Health Program Discontinuation (\$ in Millions)	
Program	SFY 2020-21 State Savings
Health Workforce Retraining Program	(\$9.16)
Empire Clinical Research Program (ECRIP)	(\$3.45)
Graduate Medical Education - Ambulatory Care Training	(\$1.80)
Area Health Education Centers (AHEC) Program	(\$1.66)
Graduate Medical Education - Diversity in Medicine Program	(\$1.24)
Adult Cystic Fibrosis Assistance Program	(\$0.38)
Alephi University Breast Cancer Support	(\$0.28)
Workforce Studies	(\$0.15)
Falls Prevention Program	(\$0.11)
Gateway Institute (CUNY)	(\$0.08)
Long Term Care Community Coalition	(\$0.03)
Upstate Medical (SUNY)	(\$0.02)
Health Occupation Development & Workplace Demonstration	(\$1.28)
Section 405.4 Hospital Audits	(\$0.85)
<b>Total Savings</b>	<b>(\$20.49)</b>