

2019-20 SFY Enacted Budget Comparison to 2020--21 SFY Executive Budget Proposal

Category/Appropriation	2019-20 SFY Enacted Budget	2020-21 SFY Executive Budget Proposal	+/- \$ change 2019-20 final to 2020-21 Proposed	+/- % change 2019-20 final to 2020-21 Proposed
Article Six/Core				
Local Public Health Article Six <sup>1</sup>	\$179,334,000	\$161,305,000	-\$18,029,000	-10.05%
Physically Handicapped Children's Program	\$170,000	\$170,000	\$0	0.00%
Local Public Health Services Program Account	\$4,625,000	\$4,625,000	\$0	0.00%
State Aid for Immunization & Communicable Disease	\$7,520,000	\$7,520,000	\$0	0.00%
Public Health Campaign - TB	\$3,845,000	\$3,845,000	\$0	0.00%
Public Health Campaign - STD <sup>2</sup>	\$777,700	\$777,700	\$0	0.00%
TB Treatment, Detction&Prevention	\$565,600	\$565,600	\$0	0.00%
Water Supply Protection	\$5,017,000	\$5,017,000	\$0	0.00%
Commissioner's Emergency Fund	\$40,000,000	\$40,000,000	\$0	0.00%
Nutrition Services - SNAP				
WIC Component	\$26,255,000	\$26,255,000	\$0	0.00%
Homeless Component	\$35,047,000	\$34,547,000	-\$500,000	-1.43%
PCAP	\$1,835,000	\$1,835,000	\$0	0.00%
Categorical Funding				
Family Planning/Cervical Cancer Vaccine	\$29,276,700	\$36,007,000	\$6,730,300	22.99%
Adolescent Pregnancy Prevention	\$8,505,000	\$8,505,000	\$0	0.00%
Office of Minority Health	\$266,000	\$266,000	\$0	0.00%
Rape Crisis Centers	\$4,500,000	\$4,500,000	\$0	0.00%
SIDS	\$15,000	\$15,000	\$0	0.00%
Cancer Services	\$19,825,000	\$19,825,000	\$0	0.00%
Indian Health Program	\$25,036,000	\$25,036,000	\$0	0.00%
Lead Poisoning Prev. Act/Primary Prevention	\$14,604,000	\$14,604,000	\$0	0.00%
Hypertension	\$186,000	\$186,000	\$0	0.00%
Rabies	\$1,456,000	\$1,456,000	\$0	0.00%
Early Intervention Prog.	\$173,199,000	\$164,999,000	-\$8,200,000	-4.73%
EI Respite Services	\$1,758,000	\$1,758,000	\$0	0.00%
School Health	\$8,320,000	\$8,320,000	\$0	0.00%
Cystic Fibrosis	\$800,000	\$0	-\$800,000	-100.00%
Tickborne Disease Institute	\$69,400	\$69,400	\$0	0.00%
Obesity and Diabetes Programs	\$5,970,000	\$5,970,000	\$0	0.00%
Tobacco Enforcement & Education	\$2,174,600	\$2,174,600	\$0	0.00%
Tobacco Use Prevention & Control	\$33,144,000	\$33,144,000	\$0	0.00%
<b>Total all page one</b>	<b>\$634,096,000</b>	<b>\$613,297,300</b>	<b>-\$20,798,700</b>	<b>-3.28%</b>

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<b>Categorical Funding</b>				
Children's Asthma Education	\$170,000	\$170,000	\$0	0.00%
Rural Health Network Development	\$4,980,000	\$9,140,000	\$4,160,000	83.53%
Sexuality related programs <sup>2</sup>	\$4,967,000	\$4,967,000	\$0	0.00%
Universal Prenatal/Postpartum Home Visiting	\$1,847,000	\$1,847,000	\$0	0.00%
Healthy Neighborhoods	\$1,495,000	\$1,495,000	\$0	0.00%
Health Promotion Campaign	\$430,000	\$430,000	\$0	0.00%
AIDS Institute	\$104,988,700	\$103,855,700	-\$1,133,000	-1.08%
Public Health Leaders for Tomorrow	\$261,600	\$261,600	\$0	0.00%
Population Health Improvement Program	\$15,500,000	\$7,750,000	-\$7,750,000	-50.00%
Community Fluoridation Grants	\$10,000,000	\$5,000,000	-\$5,000,000	-50.00%
Ending the AIDs Epidemic	\$30,000,000	\$15,000,000	-\$15,000,000	-50.00%
Nurse-Family Partnership	\$3,500,000	\$3,000,000	-\$500,000	-14.29%
<b>Total all page two</b>	<b>\$178,139,300</b>	<b>\$152,916,300</b>	<b>-\$25,223,000</b>	<b>-14.16%</b>
<b>TOTAL ALL</b>	<b>\$812,235,300</b>	<b>\$766,213,600</b>	<b>-\$46,021,700</b>	<b>-5.67%</b>

<sup>1</sup> Reflects a reduction in reimbursement to NYC from 36% to 20% for expenditures over base grant.

<sup>2</sup> These funding lines are listed separatel but are also included in total AIDS Institute Funding

Other Agency Funding	2018-19 SFY Enacted Budget	2019-20 SFY Executive Budget Proposal	+/- \$ change 2018-19 final to 2019-20 proposed	+/- % change 2018-19 final to 2019-20 proposed
PreK (4410 - NYSED)	\$1,035,000,000	\$1,035,000,000	\$0	0.00%
Healthy Families (OCFS)	\$26,162,200	26162200	\$0	0.00%
Clean Water Infrastructure Act* (NYSDEC/Capital)	\$ 500,000,000.00	500,000,000	\$0	0.00%

\* The Clean Water Infrastructure Act allocates a total of \$2.5 billion over a five year period.